

LEGAL SERVICES PROGRAMME

PROGRAMME DESCRIPTION

This programme comes under the Attorney-General's Chambers. The functions carried out under this programme include legislative drafting; law reform and revision; advising the Government on constitutional, civil, criminal and international law matters; prosecution; civil litigation; discharge of statutory duties of the Attorney-General and other duties of a legal nature; as well as administrative, computer and library support related to the provision of such services. In addition, the programme provides for the salary, allowances, CPF contributions and entertainment expenses of the Attorney-General. Expenses incurred as a result of legal actions taken by or against the Government are also charged to this programme.

Expenditure Estimates by Object Class

Code	Object Class	Actual FY2008	Estimated FY2009	Revised FY2009	Estimated FY2010	Change over FY2009
BA LEGAL SERVICES PROGRAMME						
	TOTAL EXPENDITURE	\$59,829,500	\$84,010,500	\$84,010,500	\$92,349,100	\$8,338,600 9.9%
	Main Estimates					
	OPERATING EXPENDITURE	\$58,155,499	\$79,632,400	\$78,183,100	\$87,230,100 (i)	\$9,047,000 11.6%
	<i>RUNNING COSTS</i>	<i>\$58,144,022</i>	<i>\$79,613,900</i>	<i>\$78,149,600</i>	<i>\$87,191,600</i>	<i>\$9,042,000 11.6%</i>
	Expenditure on Manpower	\$46,214,262	\$61,170,100	\$61,871,000	\$66,417,800	\$4,546,800 7.3%
1400	Other Statutory Appointments	1,601,579	2,395,800	2,395,800	2,395,800	0 0.0
1500	Permanent Staff	44,612,683	58,774,300	59,475,200	64,022,000	4,546,800 7.6
	Other Operating Expenditure	\$11,929,760	\$15,926,500	\$13,761,300	\$18,256,500	\$4,495,200 32.7%
2100	Supplies & Services	9,000,972	10,572,700	8,404,400	11,385,000	2,980,600 35.5
2300	Manpower Development	589,068	929,400	928,400	1,867,700	939,300 101.2
2400	Public Relations & Exercises	1,004,185	185,400	185,400	598,700	413,300 222.9
2700	Equipment	388,527	258,200	262,300	264,100	1,800 0.7
2800	Financial Claims & Legal Expenses	947,007	3,980,800	3,980,800	4,141,000	160,200 4.0
	Operating Grant	\$0	\$2,517,300	\$2,517,300	\$2,517,300	\$0 0.0%
3200	Operating Grant to Educational Institutions	0	2,517,300	2,517,300	2,517,300	0 0.0
	<i>TRANSFERS</i>	<i>\$11,477</i>	<i>\$18,500</i>	<i>\$33,500</i>	<i>\$38,500</i>	<i>\$5,000 14.9%</i>
3500	Social Transfers	8,411	15,000	30,000	35,000	5,000 16.7
3600	Subventions	3,066	3,500	3,500	3,500	0 0.0

(i) Includes \$2,550,200 statutory expenditure (EOM \$2,395,800 and OOE \$154,400).

Expenditure Estimates by Object Class - continued

Code	Object Class	Actual FY2008	Estimated FY2009	Revised FY2009	Estimated FY2010	Change over FY2009	
Development Estimates							
	DEVELOPMENT EXPENDITURE	\$1,674,001	\$4,378,100	\$5,827,400	\$5,119,000	-\$708,400	-12.2%
5100	Direct Development	1,674,001	4,378,100	5,827,400	5,119,000	-708,400	-12.2

Manpower

Category	Actual FY2008	Estimated FY2009	Revised FY2009	Estimated FY2010
Other Statutory Appointments	1	1	1	1
Permanent Staff	266	328	352	395
TOTAL	267	329	353	396